



Report to: Cabinet Meeting: 9 September 2025

Portfolio Holder: Councillor Paul Peacock, Strategy Performance & Finance

Director Lead: Deborah Johnson, Director - Customer Services & Organisational Development

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Report Summary	
Type of report	Open Report / Non-key decision
Report Title	Community Plan Performance for Quarter 1 2025/26
Purpose of Report	To present the Quarter 1 Community Plan Performance Report (1 April – 30 June 2025).
Recommendations	<p>That Cabinet:</p> <ul style="list-style-type: none">a) review the Community Plan Performance Report attached as Appendix 1;b) review the compliance report attached as Appendix 2; andc) consider the Council's performance against its objectives highlighting any areas of high performance and identifying areas for improvement.

1.0 Background

- 1.1 We continue to deliver an approach to performance management that is used to drive improvement rather than simply used as a counting device. We are doing this by analysing data and progress against key activities as well as building a picture of the context of performance using district statistics, customer feedback and workforce information.
- 1.2 The development of this report details the **Quarter 1** performance and includes activities delivered within the quarter. This information was factually correct as of the **30 June 2025**.

2.0 Proposal/Options Considered

- 2.1 That Cabinet review the Quarter 1 Community Plan Performance report (**Appendix 1**) and the Compliance report (**Appendix 2**).

3.0 Implications

In writing this report and in putting forward recommendations, officers have considered the following implications: Data Protection; Digital & Cyber Security; Equality & Diversity; Financial; Human Resources; Human Rights; Legal; Safeguarding; and Sustainability, and where appropriate they have made reference to these implications and added suitable expert comment where appropriate.

3.1 Legal Implications (LEG2526/9458)

Cabinet is the appropriate body to consider the content of this report.

Background Papers and Published Documents

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act.

None